

December 2, 1998

Rob McKenna
Maggi Fimia
Larry Phillips

Introduced By:

cities_int97
clerk 9/21/98

Proposed No.:

98-593

ORDINANCE NO. **13369**

AN ORDINANCE appropriating \$371,928 to various Cities Open Space Bond Funds from unappropriated fund balance representing 1997 interest earnings on Cities Open Space Bond fund balances and allocating these amounts to Cities Open Space projects as per interlocal agreements and amending the 1998 Budget Ordinance, Ordinance 12926, Section 115, and Attachment 2, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation of \$371,928 to various Cities Open Space Bond Funds from unappropriated fund balance representing interest earnings on Cities Open Space Bond fund balances and allocating these amounts to Cities Open Space Bond projects as per interlocal agreements.

SECTION 2. Ordinance 12926, Section 115, as amended, is hereby amended by adding thereto and inserting therein the following:

From the several capital improvement project funds there are hereby appropriated and authorized to be disbursed the following amounts for the specific projects identified in Attachment No. 2 of this ordinance:

<u>Fund</u>	<u>Capital Fund</u>	
354	Open Space Suburban Cities Projects	\$175,762
355	Open Space Suburban Cities Projects	\$196,166

1 SECTION 3. Ordinance No. 12926, Section 115, Attachment 2, as amended,
2 is hereby amended by inserting therein the specific capital improvement projects
3 identified in Attachment A of this Ordinance.

4 SECTION 4. The project pages attached hereto are hereby adopted.

5 INTRODUCED AND READ for the first time this 28th day of
6 September, 1998.

7 PASSED by a vote of 13 to 0 this 7th day of December
8 1998.

9 KING COUNTY COUNCIL
10 KING COUNTY, WASHINGTON

11 Lenie Miller
12 Chair

13 ATTEST:

14 Z. [Signature]
15 Clerk of the Council

16 APPROVED this 16 day of December, 1998

17 [Signature]
18 King County Executive

19 Attachments: Attachment A
 Resource Book Pages

13369

ATTACHMENT A

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Fund	Project	Description	1998 CIP
3541		Open Space Auburn Projects	
	354101	White River/Lakeland Hills	\$59,044
3542		Open Space Bellevue Projects	
	354203	Mercer Slough	\$30,322
3543		Open Space Black Diamond Projects	
	354301	Jones Creek Trail	\$26,345
3544		Open Space Bothell	
	354401	Bothell Landing	\$90
3545		Open Space Des Moines Projects	
	354501	Des Moines Creek Trail	\$31,671
3547		Open Space Federal Way Projects	
	354703	Lutherland/Lake Killarney	\$18,023
3548		Open Space Issaquah Projects	
	354803	Tibbetts Valley Trailhead	\$3,378
3549		Open Space Kent Projects	
	354904	Lake Fenwick Trail	\$6,889
3551		Open Space Kirkland Projects	
	355102	Juanita Bay Acquisition	\$1,361
3552		Open Space Lake Forest Park Projects	
	355201	Lake Forest Park	\$8,706
3554		Open Space Normandy Park	
	355401	Miller Creek	\$68
3556		Open Space Redmond Projects	
	355602	E. Lake Sammamish/Sammamish Valley	\$134,994
3558		Open Space SeaTac	
	355801	North SeaTac Park	\$49,815
3559		Open Space Tukwila Projects	
	355901	Interurban Trail	\$1,222

1 **Project:** 353101 Seattle Open Spaces
 2 **Description:** This project funds acquisition and development for four projects: Seattle
 3 Greenbelts, Seattle Natural Areas, Seattle Opportunity Projects and Seattle Recreation
 4 Trails.
 5 **Status:** Progress ongoing.
 6 **Original Cost Estimate:** \$41,018,596
 7 **1998 Funding:** In 1998, \$205,523 in bond interest was allocated to this project.
 8 **Operating Costs:** Not available.
 9 **Project Comparison:** Revenue change.

10 **Project:** 354101 Auburn Open Spaces
 11 **Description:** This project will fund acquisition and development for White
 12 River/Lakeland Hills Park.
 13 **Status:** Progress ongoing.
 14 **Original Cost Estimate:** \$1,805,337
 15 **1998 Funding:** In 1998, \$59,044 in bond interest was allocated to this project.
 16 **Operating Costs:** Not available.
 17 **Project Comparison:** Revenue change.

18 **Project:** 354201 Bellevue Open Spaces
 19 **Description:** This project will provide Open Space Bond funds for acquisition and
 20 development of four projects: Mercer Slough Nature Park, Newcastle, Kelsey Creek Park
 21 and Lake Hills Greenbelt.
 22 **Status:** Progress ongoing
 23 **Original Cost Estimate:** \$6,619,568
 24 **1998 Funding:** In 1998, \$30,322 in bond interest was allocated to this project.
 25 **Operating Costs:** Not available.
 26 **Project Comparison:** Revenue change.

27 **Project:** 354301 Black Diamond Open Spaces
 28 **Description:** This project will provide for Jones Lake Trail acquisition and development.
 29 **Status:** Progress ongoing.
 30 **Original Cost Estimate:** \$484,418
 31 **1998 Funding:** In 1998, \$26,345 in bond interest was allocated to this project.
 32 **Operating Costs:** Not available.
 33 **Project Comparison:** Revenue change.

1 **Project: 354401 Bothell Open Spaces**
 2 **Description:** This project will fund Bothell Landing land acquisition.
 3 **Status:** Project complete, in closeout.
 4 **Original Cost Estimate:** \$91,150
 5 **1998 Funding:** In 1998, \$90 in bond interest was allocated to this project.
 6 **Operating Costs:** Not available
 7 **Project Comparison:** Revenue change.

8 **Project: 354501 Des Moines Open Spaces**
 9 **Description:** This project will fund acquisition of the Des Moines Creek Trail, North
 10 Midway Park and Parkside Green Space.
 11 **Status:** Progress ongoing.
 12 **Original Cost Estimate:** \$1,079,411
 13 **1998 Funding:** In 1998, \$31,671 in bond interest was allocated to this project.
 14 **Operating Costs:** Not available
 15 **Project Comparison:** Revenue change.

16 **Project: 354701 Federal Way Open Spaces**
 17 **Description:** Included in this project are seven projects: Hylebos Park Addition #1,
 18 Hylebos Park Addition #2, Adelaide/Lakota, SW 363rd, Spring Valley, Lutherland/Lake
 19 Killarney and Camelot Park Addition. Funds will pay for acquisition and development of
 20 passive park space.
 21 **Status:** Progress ongoing.
 22 **Original Cost Estimate:** \$5,365,862
 23 **1998 Funding:** In 1998, \$18,023 in bond interest was allocated to this project.
 24 **Operating Costs:** Not available
 25 **Project Comparison:** Revenue change.

26 **Project: 354801 Issaquah Open Spaces**
 27 **Description:** This project includes acquisition and passive development funds for:
 28 Cougar Mountain Access, Squak/Issaquah Creek Trail and the Greenwood acquisition.
 29 **Status:** Progress ongoing.
 30 **Original Cost Estimate:** \$646,873
 31 **1998 Funding:** In 1998, \$3,378 in bond interest was allocated to this project.
 32 **Operating Costs:** Not available
 33 **Project Comparison:** Revenue change.

Project: 354901 Kent Open Spaces

Description: This project includes funds for: Green River Corridor Trail, Lake Fenwick Trail, Clark Lake (w/King County) and Interurban Trail (w/King County, Renton and Tukwila). Projects provide acquisition and development funds to link trail systems and provide public access to lake shorelines.

Status: Progress ongoing.

Original Cost Estimate: \$3,289,103

1998 Funding: In 1998, \$6,889 in bond interest was allocated to this project.

Operating Costs: Not available

Project Comparison: Revenue change.

Project: 355101 Kirkland Open Spaces

Description: This project includes: Houghton Beach access, Juanita Bay acquisition, Marine Park Access and totem Lake Wetland Enhancement. Funds will provide for acquisition and design for wetlands restoration, park enhancement and improvement of shoreline access.

Status: Complete, in close-out.

Original Cost Estimate: \$1,705,039

1998 Funding: In 1998, \$1,361 in bond interest was allocated to this project.

Operating Costs: Not available

Project Comparison: Revenue change.

Project: 355201 Lake Forest Park Open Spaces

Description: This project provides funds for acquisition of open space within Lake Forest Park boundaries.

Status: Progress ongoing.

Original Cost Estimate: \$426,260

1998 Funding: In 1998, \$8,706 in bond interest was allocated to this project.

Operating Costs: Not available

Project Comparison: Revenue change.

Project: 355401 Normandy Park Open Spaces

Description: This project provides funds for acquisition of open space within North Bend city limits.

Status: Complete, in close-out.

Original Cost Estimate: \$200,593

1998 Funding: In 1998, \$68 in bond interest was allocated to this project.

Operating Costs: Not available

Project Comparison: Revenue change.

1 **Project: 355601 Redmond Open Spaces**
 2 **Description:** This project provides funds for the Bear/Evans Creek Trail and the East
 3 Lake Sammamish/Sammamish Valley projects which consists of acquisition and
 4 development of a connecting, multi-use trail corridor and open spaces.
 5 **Status:** Progress ongoing.
 6 **Original Cost Estimate:** \$2,156,375
 7 **1998 Funding:** In 1998, \$134,994 in bond interest was allocated to this project.
 8 **Operating Costs:** Not available
 9 **Project Comparison:** Revenue change.

10 **Project: 355801 SeaTac Open Spaces**
 11 **Description:** This project provides funds for development of the North SeaTac Park
 12 project.
 13 **Status:** Progress ongoing.
 14 **Original Cost Estimate:** Not available
 15 **1998 Funding:** In 1998, \$49,815 in bond interest was allocated to this project.
 16 **Operating Costs:** Not available
 17 **Project Comparison:** Revenue change.

18 **Project: 355901 Tukwila Open Spaces**
 19 **Description:** Included in this scope are six projects: Riverton Hill Greenbelt,
 20 Duwamish/Green River Shoreline lots, Macadam Pond, Mapletree Hill Greenbelt,
 21 Southgate Park Greenbelt and a portion of the Interurban Trail. Budget includes funds for
 22 both acquisition and some development for greenbelts, wetlands, river access and trails.
 23 **Status:** Complete, in close-out
 24 **Original Cost Estimate:** \$1,200,000
 25 **1998 Funding:** In 1998, \$1,222 in bond interest was allocated to this project.
 26 **Operating Costs:** Not available
 27 **Project Comparison:** Revenue change.